

Labor Budget

#	Room	Flats	Materials	# of people	Estimated # Hours	total # Hours	Who	Day Total	Notes
	Office	A	Luan, Paint, 1x3	2	1	2	MC, Intern	\$ 40.00	Return Wall, Intern
	Office	B	Luan, Window, Paint, Molding	3	2	6	MC, Staff carps	\$ 180.00	Therapist office wall
	Apartment	C	Luan, Paint, 1x6, Casters, Suport	2	3	6	MC, Staff Carps	\$ 195.00	Sliding Panel Apt Wall
	office	D	Door, Luan, Paint, 1x3, Molding	3	2	6	MC, Staff Carps	\$ 180.00	Door flat In office/Apt
	Office	E	Molding, Luan, 1x3	2	1	2	MC, Intern	\$ 40.00	Door Masking in Office
	Kitchen	F	Homosote Bricks, Hanging for Cabinets	3	4	12	MC, Staff Carps	\$ 360.00	and building flat
	Kitchen	G	Luan, Paint, 1x3, Window	3	2	6	MC, Staff Carps	\$ 180.00	
	Kitchen	H	Luan, Paint, 1x3	2	1	2	MC, Intern	\$ 40.00	Plain Flat no Molding, Interns
	Apartment	I	Door, Luan, Paint, 1x3, Molding	3	2	6	MC, Staff Carps	\$ 180.00	Apt. Front Door
	Apartment	J	Door, Luan, Paint, 1x3, Molding	3	2	6	MC, Staff Carps	\$ 180.00	Apt door
	Hotel	K	Luan, Window, Paint, Molding, 1x3	3	2	6	MC, Staff Carps	\$ 180.00	Hotel Sliding Window
	Hotel	L	Door, Luan, Paint, 1x3, Molding	3	2	6	MC, Staff Carps	\$ 180.00	Hotel Bathroom Door Wall
	Hotel	M	Luan, Paint, 1x3, Molding	1	1	1	MC, Staff Carps	\$ 40.00	Small flat
	Hotel	N	Luan, Paint, 1x3, Molding	2	1	2	MC, Intern	\$ 40.00	Door Frame, Interns
	Hotel	O	Luan, Paint, 1x3, Molding	2	1	2	MC, Intern	\$ 40.00	Interns
	Hotel	P	Luan, Paint, 1x3	2	1	2	MC, Intern	\$ 40.00	Return Wall
	Office	Q	Luan, Paint, 1x3	2	1	2	MC, Intern	\$ 40.00	Masking, Intern
	Apartment	R	Luan, Paint, 1x3	2	1	2	MC, Intern	\$ 40.00	Masking, Intern
	Apartment	S	Luan, Paint, 1x3	2	1	2	MC, Intern	\$ 40.00	Masking, Intern

79

\$ 2,215.00

--	--	--	--	--

Labor

Load In Day	# ppl	Price	# Hours	Cost
Master Carp	1	\$ 40.00	8	\$ 320.00
Staff Carps	2	\$ 25.00	8	\$ 200.00
Interns	3	\$ -	8	\$ -
Over Hire	2	\$ 100.00	8	\$ 200.00

32

Load Out	# ppl	Price	# Hours	Cost
Master Carp	1	\$ 40.00	8	\$ 320.00
Staff Carps	2	\$ 25.00	8	\$ 200.00
Interns	3	\$ -	8	\$ -
Over Hire	2	\$ 100.00	8	\$ 200.00

32

Total Cost In
\$ 720.00

Total Load In/Out	Total Hours
\$ 1,440.00	16

Total Cost Out
\$ 720.00

Install Tasks						
Task	# of people	Estimated # Hours	total # Hours	Who	Day Total	Notes
1 Kitchen Sink	2	4	8	MC, Staff Carp	\$ 260.00	Install Kitchen Sink
1 Kitchen Flooring	3	2	6	MC, Staff Carp	\$ 130.00	Install Kitchen Floor
1 Cabinets	3	2	6	MC, Staff Carp	\$ 130.00	Hang Cabinets
1 Stove	2	1	2	MC, Intern	\$ 40.00	Install Stove
1 Fridge	2	1	2	Mc, Intern	\$ 40.00	Install Fridge
1 Hard Wood	3	4	12	MC, Staff Carp	\$ 235.00	Install Hard Wood
1 Track	2	1	2	MC, Intern	\$ 40.00	Hang Curtain Track
1 Carpet	3	4	12	MC, Staff Carp	\$ 235.00	Install Carpet.
1 Joint Compound	2	8	16	MC, Staff Carp	\$ 520.00	Joint the walls
1 Back Paint	2	4	8	MC, Intern	\$ 160.00	Flame Proof walls
1 Homosote Brick	2	4	8	MC, Intern	\$ 160.00	Treat Homosote
1 Hang wall on track	2	1	2	MC,Intern	\$ 160.00	hang office wall
1 Sliding Scenary	2	2	4	MC, Staff Carp	\$ 130.00	
						Tasks
						Total Hours
						Total Cost
						84
						\$
						2,240.00

Area	Flat	#Crew	Estimated # Hours	Total Man Hours	Cost
Office	A	2	1	2	\$ 40.00
Office	B	3	2	6	\$ 180.00
office	D	3	2	6	\$ 180.00
Office	E	2	1	2	\$ 40.00
Office	Q	2	1	2	\$ 40.00
Kitchen					
				Total Hours	Total Cost
				18	\$ 480.00

Area	Flat	#Crew	Estimated # Hours	Total Man Hours	Cost
Apartment	C	2	3	6	\$ 195.00
Apartment	I	3	2	6	\$ 180.00
Apartment	J	3	2	6	\$ 180.00
Apartment	R	2	1	2	\$ 40.00
Apartment	S	2	1	2	\$ 40.00
Apartment					
				Total Hours	Total Cost
				22	\$ 635.00

Area	Flat	#Crew	Estimated # Hours	Total Man Hours	Cost
Kitchen	F	3	4	12	\$ 360.00
Kitchen	G	3	2	6	\$ 180.00
Kitchen	H	2	1	2	\$ 40.00
Kitchen					
				Total Hours	Total Cost
				20	\$ 580.00

Area	Flat	#Crew	Estimated # Hours	Total Man Hours	Cost
Hotel	K	3	2	6	\$ 180.00
Hotel	L	3	2	6	\$ 180.00
Hotel	M	1	1	1	\$ 40.00
Hotel	N	2	1	2	\$ 40.00
Hotel	O	2	1	2	\$ 40.00
Hotel	P	2	1	2	\$ 40.00

Hotel	
Total Hours	Total Cost
19	\$ 520.00