## Build and Tech Budget

The production budget by area is below.



## Summary of *The Visitor* build and Tech

Current production costs. This is not the final total I am waiting on 3 receipts from props.

## The Tour Estimate



## Summary of the tour estimate

We have not yet spent any money. But we will need to rent gear and reserve hotels rooms in the next week.

## Current projection of spending and income



## Summary of current spending

We have enough income to keep the projected budget numbers at their current values. We need to discuss what further funds are needed to finish the props and start making equipment rentals and room reservations. The next communication should include how much money the producers will release from early ticket sales to meet these spending goals