

**Budget (Video)**

<b>Item Name</b>	<b>Retail Price</b>	<b>Status</b>	<b>Cost</b>
Projector	\$750.00	In House	\$0
Aja Helo	\$1,295.00	Donated	\$0
FOR-A HVS 110 Video Switcher	\$9,600	Donated	\$0
MD-Cross v2 (Decimator)	\$395.00	In House	\$0
Distribution Amplifier	\$139.95	In House	\$0
Analogue Distribution Amp	\$399.00	In House	\$0
Network Switch	\$226.99	In House	\$0
Envivo Replay	\$32,380.00	Donated	\$0
Ez-HSV+	\$199.00	In House	\$0
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JVC GY-HM250	\$1,699.00	In House	\$0
<b>Total Retail Cost: \$47,281.95</b>		<b>Actual Cost: \$0</b>	