

NEW YORK CITY COLLEGE OF TECHNOLOGY THE CITY UNIVERSITY OF NEW YORK

The Budget Committee of College Council

Minutes of the Meeting of April 5, 2022

Present: Renata Budny (Chair), Miguel Cairol, (Vice President for Administration and Finance), Anthony Sena, Concetta Mennella, Nadia Benakli, Yu Wang (Secretary)

Absent : Saida Bary, Alexis Chaconis, German Kolmakov, Mahamudul Hasan, Shermira Busby-Forrester

Call the meeting to order at 12:48 PM by Chair Renata Budny
The meeting is held virtually on Zoom

1. Minutes from March 8, 2022 meeting were approved by the Committee.
2. Chair's report: Renata Bundy's report summarized the March 29, 2022, UFS Plenary Session meeting
 - The budget is good for CUNY. It the change in the allocation model is unknown.
 - The TAP gap has been closed. The expense for unpaid tuition will be covered by the state. Federal Pell grant increases.
 - New full-time faculty and instructor hiring is on the way.
 - It is hard for individual colleges to get information from CUNY Central about enrollment.
 - Committee searches for new Chancellor for enrollment manager.
 - Community colleges have a significant drop rate of up to -20% in enrollment compared to a previous year.
 - UFS Academic Freedom Committee passed the resolution defending academic freedom to teach race and gender justice and critical race theory.
 - On March 11, 2022, the Academic Affairs Committee of the university faculty senate adopted resolution calling on the UFS/AAC and CUNY OAA Consultative Decision Making.
 - 2022-2023 new Budget Committee chair and secretary nominations.
3. VP Miguel Cairol's Report:
 - Keeping College facilities clean and in good repair: airways of the Buildings and Grounds, all filters will be upgraded to make energy more efficient and better air quality.
 - All buildings will be repainted and cleaned
 - Loading Dock in the new Academic building
 - The renovation: 3floor of Peral building and windows (such as insulation, sash, and frame change) in Pearl building.
 - The project of the entrance of Namm will turn over to the college on May 18. The new face of emergency exit will be created to comply with fire dept regulations. The traffic light will be approved by the Dept of transportation.
 - The new superintendent works well to make sure all buildings are cleaned and painted to comply with health and safety regulations.

- The renovation of Voorhees building 16 bathrooms including pipes, installation of new equipment and furniture, upgrade ventilation. Two phases: the 4th -8th floors and basement to 3rd floor.
- Remove dirt and water filters at the garden plaza.
- New projects
 - New roof over the new entry
 - New physics lab in the NAMM building
 - Second floor DNA center will run a summer camp
 - Renovation of V building gas line, all of the equipment used in the student cafeteria, fire system safety, electrical upgrade
- Committee report to the college council

Meeting Adjourned at 2:06 PM

Respectfully Submitted by Yu Wang