

NEW YORK CITY COLLEGE OF TECHNOLOGY THE CITY UNIVERSITY OF NEW YORK

The Budget Committee of College Council Minutes of the Meeting of February 1, 2022

Present: Renata Budny (Chair), Miguel Cairol, (Vice President for Administration and Finance),
Matthew Ahrens, Nadia Benakli, Anthony Sena, and Yu Wang (Secretary)
Absent : Saida Bary, Alexis Chaconis, German Kolmakov, Concetta Mennella

Call the meeting to order at 12:58PM by Chair Renata Budny

Meeting held virtually on Zoom

1. Meeting minutes for November 23, 2021, was approved by the Committee.
2. The FY2023 State Executive Budget report:

The State Executive Budget funding for senior colleges:

- \$59.6 million to close TAP gap
- \$53.0 million to hire 540 new full-time faculty. Currently, there is a movement in hiring new lecturer lines
- \$3.6 million for new childcare centers in additional campuses,
- \$3.4 million (10% increase) in additional support for SEEK program
- \$1.5 million state match of federal funding for the Rangel Infrastructure Workforce Training Initiative at City College
- \$1.0 million for First Impressions Youth Legal Collaborative Initiative at the CUNY Law School
- \$0.2 million for CUNY LEADS to provide additional support for students with disabilities

The State Executive Budget funding for community colleges:

- new funding of 1.2 million additional childcare centers
- state fund, particular city grant, portion of student activity fee will go to childcare centers
- high school students who transfer to CUNY and stay at CUNY will be covered

3. Enrollment

- Down 10% compared to Spring 2021
- Smaller number of high school graduates
- Companies provide training and good salaries to high school students without college degrees
- Global travel limitations bring foreign student enrollment down ~23%, particularly science and engineering foreign students in state universities and colleges
- ASAP program has difficulty recruiting students
- Tech Fee is down due to lower enrollment
- Faculty used to visit high schools to recruit students

4. Faculty, Adjunct, and workforce development
 - Salary increases will take place in November
 - More retiree, new searches and new hires
 - Training program -10 million available for internships
 - College is applying for programs to utilize Brooklyn Navy Yard businesses for educational opportunities
5. The Capital budget and ongoing DASNY projects:
 - College expansion and improvement projects
 - Completion of the new Academic Building
 - Pearl Building renovations (3rd floor) underway in spring 2022
 - Namm building main entry may be ready in March, 2022
 - New crossing between Namm building and New Academic Building
 - 5-year plan capital renewal projects have been approved for Pearl Building, floors 4-6, and for Voorhees Building.
6. Classroom and campus access
 - a. Academic Building can accommodate online and in-person modalities. Education moves forward to hybrid and in-person.
 - b. CUNY Central Office announced 70% in-person courses. However, there is no clear guidance on the implementation of this guideline.
 - c. City Tech ID has been integrated into Cleared4 campus access and can be used to enter facilities.

Meeting adjourned at 2:00 PM

Respectfully Submitted by Yu Wang