

New York City College of Technology

The City University of New York

The Budget Committee of College Council

Minutes of
the Meeting of September 14, 2021

Present: Renata Budny, Alexis Chaconis, Concetta Mennella, German Kolmakov, Anthony Sena, Nadia Benakli, Yu Wang, Matthew Ahrens and Saida Barry
Phillip Anzalone, College Council, Chair, NYCCT
Miguel Cairol, Vice President of Administration and Finance, NYCCT

Call to order made by Phillip Anzalone, Chair of College Council

A quorum was achieved with 9 of 9 voting members present. The official meeting began at 12:45pm.

Prof. Phillip Anzalone opened the meeting and held elections for the Committee Chair and Secretary positions. Prof. Concetta Mennella nominated Prof. Renata Budny for the Chair position. With no objections nor extensions to the vote, Prof. Budny was reelected as Budget Committee Chair.

Prof. Phillip Anzalone proceeded to hold the election for secretary. SGA representative Matthew Ahrens self-nominated himself. With no objections nor extensions to the vote Matthew Ahrens was elected for Secretary of Budget Committee.

At 12:50 pm Prof. Phillip Anzalone disconnected from the meeting.

At 12:52 pm Miguel Cairol, VP of Administration and Finance joined the meeting to report on NYCCT financial standing.

Main budget developments included new allocations for unfunded fringe benefits and reduction in revenue targets due to lower enrollment.

Enrollment is down at NYCCT approximately 9.8% compared to 10% last semester. University paid for student's tuition owed for the past four semesters in hopes to increase enrollment.

NYCCT encountered 47 retirees and more are expected by the end of fall semester. Not many of retiring full-time employees were replaced. New adjuncts are being hired.

Capital funding projects are moving forward including the front entrance of the Namm building, the new bathrooms in Vorhees building, and miscellaneous items in Academic Building. Renovations of Pearl building are on the way so rental offices can move to main facilities and free up rental space.

CUNY Central Office did not release full federal funding. Financial plans need to be approved first as well as tuition for fall semester (including late registration) needs to be collected, before funds are appropriated.

NYCCT Tech Fee funds are down due to lower enrollment. Part of Tech Fee funds is held by CUNY Central for general software and hardware purchases, licenses and maintenance. Tech Fee funds are spent directly on students.

Itemized budget allocation handouts will be emailed to Committee members by VP Cairol.

Meeting adjourned at 1:55 PM

Respectfully submitted by Matthew Ahrens