

NEW YORK CITY COLLEGE OF TECHNOLOGY THE CITY UNIVERSITY OF NEWYORK

The Budget Committee of College Council Minutes of April 6, 2021 Meeting

Present: M. F. Cairol (Vice President for Administration and Finance), Renata Budny (Chair), Rosa Abreu (Secretary), Hon Teo, Yu Wang, Abigail Thomas, Robert Leston, Anthony Sena

Absent: Douglas Davis, Concetta Mannella

Meeting called to order by the Chair Renata Budny

A quorum was achieved with (7) out of (9) voting members present. The official meeting began at 1:00 pm.

Meeting minutes for March 2, 2021 were approved by the committee.

Chair report from the University Senate meeting:

Budget

20% was withheld last year from the state. The state did not have a budget until now.
The governor has not approved the budget for 2020-2021.

The stimulus packages: CUNY received \$455 million: \$118 million for students and \$337 million will be used for institutional needs.

The state budget to closed tap gap - CUNY is behind \$78 million this year. Normally tuition is \$6800 and TAP only pays \$5,161

Legislature put on the table \$35 million to support no tuition increase until September.

The University will release monies on month-to-month basis until July.

Governor signed an early retirement incentive for faculty, staff and state employees.

There is no approved budget.

CUNY

The legislative added \$4 million for mental health for CUNY employees this is pending on governor's approval.

Current State of CityTech

We are down \$4.2 million due to tuition

FTEs

Are they going to allow to hire new faculty? CUNY will be hiring HEOs and replacing full professors with assistant professors.
This year we are doing to have a gap of \$9-8Million for full-time faculty, we are going to need help from the state.

Recruitment

Reopening task force moving target, schools are opening

Meeting adjourned at 2:00 pm

Respectfully submitted by Rosa Abreu

Future Standing Committee Meeting: September 14, 2021

College Council meetings: 10/5