

NEW YORK CITY COLLEGE OF TECHNOLOGY THE CITY UNIVERSITY OF NEWYORK

The Budget Committee of College Council Minutes of March 2, 2021 Meeting

Present: M. F. Cairol (Vice President for Administration and Finance), Renata Budny (Chair), Rosa Abreu (Secretary), Hon Teo, Yu Wang, Concetta Mannella, Abigail Thomas

Absent: Douglas Davis, Robert Leston, Anthony Sena

Call to order made by Chair Renata Budny

A quorum was achieved with (6) out of (9) voting members present. The official meeting began at 1:00 pm.

Meeting minutes for February 2, 2021 were approved by the committee.

Budget

Budget is provided by CUNY to individual colleges month to month.

Enrollment

Drop in enrollment created \$156 million in losses for CUNY. Community colleges are down approximately 20%, and senior colleges 17.6%.

CUNY

CUNY - Spring 2021 revenues are \$40.4 million less than in Spring 2020.

Current State of CityTech

In the past City Tech enrolled about 18k students, in spring 2021 enrollment dropped to about 13k students. This represents loss of approximately \$5 million in revenues.

Middle States approved our online classes.

Union & Chancellor

The Union and Chancellor met to discuss salary increases for certain titles. Contractual obligations are picked by the state and city.

FTEs

We need to replace faculty who are retiring or leaving for another job. CUNY continues to freeze hiring of new faculty.

Recruitment

It was successful in the past when potential students and their parents were able to visit in person. New strategies are emerging.

Projects

The Jay street entrance will be accessible for disabled.

Cold Spring Harbor refurbishing of 2nd floor in Pearl building will be completed very soon.

Meeting adjourned at 2:00 pm

Respectfully submitted by Rosa Abreu

Future Standing Committee meetings: Fall 2021
College Council meetings: 4/27
5/11/2020 College Council Organizational Meeting

